

BUDGET AMENDMENT

NUMBER

2024-24

DATE 7/22/2024

FYE 2024

Constble Pct 1 and Pct 2

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
TRAVEL/SEMINARS	010-554-427	500.00	(485.00)	15.00	Transfer to misc expense
OTHER EXPENSE	010-554-495	2,000.00	485.00	2,485.00	
				-	
CO COURT - VISITING JUDGES	010-426-411	4,000.00	(4,000.00)	-	Transfer to commitment-appt attorney
COMMITTMENT-APPT ATTORNEY	010-426-416	11,400.00	2,000.00	13,400.00	
CO COURT - APPPOINTED ATTY	010-426-410	14,650.00	2,000.00	16,650.00	
				-	
GAS & OIL	022-612-330	36,500.00	10,000.00	46,500.00	Inc budget with use of fund balance
use of fund balance			(10,000.00)	(10,000.00)	
				-	
				-	
				-	

69,050.00

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69,050.00


 APPROVED IN COMMISSIONER'S COURT


 COUNTY AUDITOR

Nanette Wilabay
 REQUESTED BY